

Received

JAN 10 2022

**Agency Name and Address**

Office of Accountability

Saranac Central School District
PO Box 8
Saranac, NY 12981

Clinton

County

Agency Code:

0	9	1	4	0	2	0	6	0	0	0	0
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Project #:

5	8	9	0	2	1	0	5	1	5
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Amendment #

1
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Contract #:

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Contact Person: Danielle McAfee

Tel. #: 518-565-5612

E-Mail Address: dmcafee@saranac.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

JAN 28 2022

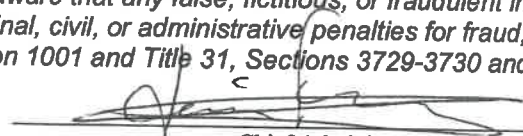
GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 1/3/22

SIGNATURE: \_\_\_\_\_



Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_



Date: \_\_\_\_\_

1/26/22

Finance: \_\_\_\_\_

2/1/22  
Log

2/3/22  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Guidance Counselor – increase due to contract settlement.  Social Studies Teacher – increase due to contract settlement  School Psychologist - resigned  Social Worker – hired in place of a School Psychologist to help students with mental health issues	2,250  2,250  52,491	66,238
16 Support Staff Salaries	Use remaining funds to pay a percentage of a Help Desk Technician’s salary to assist with the 1:1 devices for students and staff.	24,596	
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Increase ERS Decrease TRS Increase Social Security Decrease Health Insurance Adjust benefits for salary changes shown above.	2,807  481	2,126  16,511
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
<b>Total Increase or Decrease</b>		<b>(+) \$84,875</b>	<b>(-) \$84,875</b>
<b>Net Increase or Decrease</b>		<b>\$0</b>	
<b>Previous Budget Total</b>		<b>\$325,792</b>	
<b>Proposed Amended Total</b>		<b>\$325,792</b>	